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PROGRAMME PLANNING

Programme performance of the United Nations for the biennium 1990-1991

Report of the Secretary-General

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I. INTRODUCTION

1. The present report has been prepared within the framework of the Regulations Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation. These regulations were adopted by the General Assembly in its resolution 37/234 of 21 December 1982. Subsequently, they were issued along with the associated rules as a bulletin of the Secretary-General (ST/SGB/PPBME Rules/1(1987)). Regulation 5.1 states that the Secretary-General shall monitor the delivery of outputs scheduled in the approved programme budget through a central unit in the Secretariat. Regulation 5.2 stipulates that an entire subprogramme shall not be reformulated nor a new programme introduced in the programme budget without the prior approval of an intergovernmental body and the General Assembly. Regulation 5.3 indicates that the biennial programme performance report shall be presented to Member States by the end of the first quarter following the completion of the biennial budget.

2. The report addresses the programme performance of the United Nations for the biennium 1990-1991. As in all previous reports covering earlier bienniums, it measures that performance by comparing the number of final outputs programmed with the number of those implemented. It will be recalled that the General Assembly regularly called for improvements in the monitoring and the reporting of programme performance. Most recently, in compliance with section II of Assembly resolution 45/253 of 21 December 1990, the Secretary-General presented a report to the Assembly at its forty-sixth session through the Committee for Programme and Coordination (CPC) and the Advisory Committee on Administrative and Budgetary Questions (ACABQ) in which he put forward proposals intended to improve the methodology for monitoring and reporting the programme performance of the United Nations (A/46/173). The proposals aimed at rendering the exercise more comprehensive through changes in the format of reporting in order to reflect the diversity of the activities of the Organization. Currently, some of those activities appear in the programme budget for the biennium 1990-1991 as "intermediary" and are not captured in the programme performance report. Furthermore, activities under operational projects are not covered by the exercise owing to the absence of standardized citations for the related outputs. The Secretary-General also proposed to include in the programme performance report an indication of the work-months utilized and to provide a more thorough analysis of the changes that affect the implementation of the work programme.

3. In its consideration of that report, CPC at its thirty-first session acknowledged that the changes proposed were not of a fundamental nature, but could still be a basis for further improvements. ACABQ did not object to the Secretary-General's proposals for improving the monitoring and reporting exercise. It stated its belief that "the goal should be to produce a simplified report to indicate to Member States the extent to which programmes have been modified with an indication of attendant resources". 1/ By section V of its resolution 46/189 of 20 December 1991, the General Assembly took note of the report of the Secretary-General and endorsed the conclusions and recommendations made thereon by CPC and ACABQ.

4. In terms of content, the present report does not as yet reflect the improvement in coverage proposed in the report of the Secretary-General referred to above. These changes are predicated on the revised format of the programme budget for the biennium 1992-1993 and will therefore take place in the context of the 1992-1993 programme performance reporting exercise. On the other hand, an attempt is made to address one aspect of the new methodology and provide estimates of work-month utilization. In addition, in the addendum to the report, more thorough explanations of the changes and departures from programmed commitments will be provided under each programme.

II. OVERVIEW OF PROGRAMME PERFORMANCE

5. The programme budget for the biennium 1990-1991 comprised a total of 6,237 final outputs. In addition, 774 outputs carried over from the previous bienniums were also due for implementation in 1990-1991, bringing the total of programmed outputs to 7,011. The breakdown of that total by main category was as follows:

		Percentage
Servicing of meetings	891	13
Reports	1 448	21
Publications	3 359	48
Public information	518	7
Others	795	11

The category "Others" comprises activities that do not fall within the standard categories of outputs mentioned in rule 104.4, such as organization of hearings, investigations, studies and consultations, ad hoc meetings, briefings of official visitors and other forms of assistance, responses to government inquiries including legal opinions, conduct of legal proceedings and so on.

6. Of those 7,011 programmed outputs, 5,417 or 77 per cent were actually implemented during the biennium. By category of output, the rate of implementation was as follows:

	Percentage
Servicing of meetings	83
Reports	82
Publications	70
Public information	77
Others	88

7. Annex I, column 9, provides a breakdown of the overall rate of implementation by the 25 major programmes of the medium-term plan for the period 1984-1989, extended to 1991. It ranges from 65 and 68 per cent, in major programmes 23 and 16 respectively, to 85 per cent and over in major programmes 1 and 5, 9, 14 and 25. As in the case of previous bienniums, the overall rate of implementation is considerably affected by the actual delivery of publications, given their weight in the total number of programmed outputs. Thus, the rate of implementation of publications, which represented 56, 60 and 62 per cent of all programmed outputs in major programmes 15, 14 and 23 respectively, has influenced the overall rate of implementation of those major programmes. Similarly, the servicing of meetings and the preparation of reports to intergovernmental bodies, the implementation of which is by definition not left to the discretion of the Secretariat, weighed heavily in the performance of some major programmes that have a relatively high proportion of their activities devoted to servicing meetings and reporting to intergovernmental bodies. This is the case, for instance, in major programme 1, Political and Security Council affairs, where nearly half of the programmed outputs related to such servicing and reporting, and in major programme 4, Political affairs, trusteeship and decolonization, where the servicing of meetings and reports represented 63 per cent of total outputs implemented.

8. Annex II, also column 9, provides a breakdown of the overall rate of implementation by section of the programme budget. The interpretation of the results for each section is given in the addendum to the present report.

9. In both annexes I and II, as in previous programme performance reports, a distinction is made between outputs implemented as programmed (column 2) and outputs implemented that have been "reformulated" (column 3). An output is considered reformulated when its content as described in the programme budget narrative has been modified, while continuing to address the specific subject-matter of the programme element under which the original output was listed. Quite logically, close to 80 per cent of the reformulated outputs fall under categories of outputs that lend themselves most to reformulations, namely reports and publications. Annex II shows that the reformulation of reports and publications occurred essentially in the United Nations Conference on Trade and Development (UNCTAD), the Centre for Social Development and Humanitarian Affairs, the United Nations Environment Programme (UNEP), the Economic Commission for Africa (ECA) and the International Narcotics Control Board (INCB).

10. Outputs that were not implemented during the biennium were either postponed (703 outputs) or terminated (891 outputs). Together they represented 23 per cent of the total programmed outputs (i.e. 10 per cent were postponed and 13 per cent were terminated). An output is considered "postponed" if, irrespective of its stage of completion, it was not delivered to its primary users during the biennium. The postponed outputs are essentially publications, 77 per cent. Of the 539 postponed publications, 20 per cent originated in the Department of International Economic and Social Affairs and UNEP (10 per cent each), and 18 per cent in the Economic and

Social Commission for Asia and the Pacific (ESCAP) and the Economic and Social Commission for Western Asia (ESCWA) (9 per cent each), with the Centre for Social Development and the Centre on Transnational Corporations accounting for 7 per cent each. It is worth noting that 142 publications or 20 per cent of outputs reported postponed were in fact completed during the biennium, but their delivery was delayed for logistical reasons in the area of printing and publishing. This overall level of postponement of programmed outputs is not unusual, especially if examined in conjunction with the number of outputs that were added to the programme budget and implemented during the biennium, as indicated in paragraph 13 below. However, it is worrisome to note (see annex V) that of the 703 outputs postponed, 103 of them, that is, 15 per cent, consisting mostly of publications, had been carried over from previous bienniums in the programme budget of 1990-1991 and were further postponed. The continuing relevance of those outputs in the context of the medium-term plan for the period 1992-1997 ought to be ascertained.

11. If not postponed, the non-implemented outputs have been terminated either by legislative decision - 30 per cent of all terminations - or, more frequently, at the discretion of programme managers in accordance with rule 105.2 of the Regulations and Rules. The 891 outputs terminated during the biennium 1990-1991 represented 13 per cent of outputs programmed. The distribution of all the outputs terminated by category is as follows:

		Percentage
Servicing of meetings	99	11
Reports	189	21
Publications	449	51
Public information	85	10
Others	66	7

12. The figures given in annex II show that more than half of the terminated outputs were concentrated in UNCTAD, the International Trade Centre UNCTAD/GATT and the regional commissions. The termination of programmed outputs during the biennium 1990-1991 reflects to a large extent the response of legislators and programme managers to political changes and other unforeseen developments. Thus, as a result of the rapidly evolving situation in Central and Eastern Europe during that period, many programmed outputs became obsolete while additional ones had to be introduced. This was of particular significance to activities under major programme 16, International trade and development finance, which accounted for over 20 per cent of total terminated outputs. The programme of work of the Economic Commission for Europe (ECE) was also affected by this situation. The events in the Gulf and the resulting cessation of work in the secretariat of ESCWA necessitated the termination of more than one third of its programmed outputs in the biennium. In most other instances, outputs were terminated because they would lose their relevance and effectiveness if carried forward for implementation under the medium-term plan for the period 1992-1997. A case in point is the termination of 254 outputs that have been carried over from previous bienniums. They represented 29 per cent of total terminated outputs.

13. In addition to the 5,417 outputs that were implemented, a significant number of outputs were added to the programme budget during the biennium and implemented. Such outputs - a total of 477 - were added either by intergovernmental bodies (64 per cent) or at the initiative of the Secretariat (36 per cent). This is, a priori, a normal feature of an active legislative process and reflects the dynamics of implementation of a programme budget. Their distribution by source and category is as follows:

	Legislation	Secretariat
Servicing of meetings	82	15
Reports	171	63
Publications	29	53
Public information	-	30
Others	23	11

It will be noted that 48 per cent of the 305 supplementary outputs that were added by legislation originated in three regional commissions, namely ECE, ESCAP and ECA. Furthermore, ECE alone accounted for 33 per cent of all the outputs added by legislators, mainly as a result of the need to address the structural changes in the economies of that region.

14. Information by section of the programme budget on the implementation of outputs included within programme elements designated with highest and lowest priority is provided in annexes III and IV. The figures in annex III indicate an overall implementation rate of 80 per cent under highest priority. The implementation was lowest in ESCWA and UNCTAD, which together with the Centre for Social Development and Humanitarian Affairs, ESCAP and the Department of Public Information accounted for 64 per cent of the outputs that were postponed and terminated. Sixty-five per cent of the outputs not implemented were technical publications. The lowest priority designation shown in annex IV reflects an overall implementation rate of 73 per cent, mainly on account of postponements and terminations of publications - 59 per cent.

15. A comparison between the 1988-1989 and 1990-1991 levels of performance is presented in the table below. The number of programmed outputs in the biennium 1990-1991 was substantially lower than that programmed in 1988-1989, partly because of the merger of related activities and outputs under fewer programme elements in the 1990-1991 programme budget and partly as a result of the scaling down of activities relating to Namibia under the terms of General Assembly resolution 44/243 of 11 September 1990. The overall level of implementation was higher in 1990-1991 (77 per cent) than in 1988-1989 (74 per cent), mainly on account of a lower percentage of terminations (12.7 per cent) in 1990-1991 as against 15 per cent in 1988-1989 and to a slight decrease in postponements (10 per cent in 1990-1991 as compared to 11.3 per cent in 1988-1989). However, the implementation of highest priority outputs was lower in 1990-1991 (80 per cent) than in the previous biennium (83 per cent) in the light of the development referred to in paragraph 12 above. The number of outputs added by legislation was higher by 31 per cent

in 1990-1991 from the level in 1988-1989, whereas the number of those added at the initiative of the Secretariat was down by 32 per cent in 1990-1991 from its level in 1988-1989. During the period covered by the report, the vacancy rate averaged 6 per cent in the Professional category for the totality of the Secretariat.

Table. Summary comparison of programme implementation between the bienniums 1988-1989 and 1990-1991

	1988-1989		1990-1991	
	Number	Percentage	Number	Percentage
Programmed	8 954	100.0	7 011	100.0
Implemented	6 277	70.1	5 166	73.7
Reformulated	320	3.6	251	3.6
Total implemented	6 597	73.7	5 417	77.3
Postponed	1 012	11.3	703	10.0
Terminated	1 345	15.0	891	12.7
Total not implemented	2 357	26.3	1 594	22.7
Additions				
By legislation	233	2.6	305	4.4
By programme managers	253	2.8	172	2.4
Total additional	486	5.4	477	6.8
Highest priority implementation		83.0		80.0

III. RESOURCE UTILIZATION

16. A total of 60,300 work-months, in terms of Professional staff and consultant services, were reported available to programme managers for the production of 7,011 outputs programmed under substantive activities. Of those total work-months, an estimated 17,200 Professional work-months, or 28 per cent, were funded from extrabudgetary resources.

17. Only 60 per cent of the total work-months available, that is, 36,000, were reported utilized for the implementation of the 5,418 outputs reported

implemented and the 477 added to the programme of work. The balance went to intermediate activities (15 per cent) and substantive support to technical cooperation projects (25 per cent). The outputs added to the programme of work by legislation (305 outputs) or at the initiative of the Secretariat (172 outputs), which together represented 6 per cent of the total outputs programmed in the biennium 1990-1991, have commended 6 per cent of the total work-months utilized.

18. Of the total work-months utilized, 19 per cent was committed for the production of 952 outputs designated as high priority and 5 per cent was committed for the delivery of the 405 implemented outputs designated as low priority. The two rates are commensurate with the proportion of high-priority and low-priority designated outputs in total implementation, namely 18 and 7 per cent respectively.

19. More than two thirds of the work-months funded from extrabudgetary sources were used for support to technical cooperation projects and to operational activities related to the protection and assistance to refugees. The remaining one third - 5,700 work-months - were reported as utilized for the implementation of the substantive programme of work. The proportion of extrabudgetary work-months in the total utilized is as follows:

	Percentage
Total outputs implemented	16
Outputs in high-priority programme elements	21
Outputs in low-priority programme elements	19
Outputs carried over from previous bienniums	13
Outputs added by legislation	22
Outputs added at the initiative of the Secretariat	13

20. The share of extrabudgetary resources in the total work-months utilized by category of output is as follows:

	Percentage
Servicing of meetings	7
Reports	7
Publications	18
Public information	10
Others	10

21. The following table shows under both sources of funding, regular budget and extrabudgetary, the distribution of Professional work-months by main category of outputs:

	RB	XB	Total
		(Percentage)	
Servicing of meetings	15	7	14
Reports	24	10	22
Publications	37	46	38
Public information	11	7	11
Others	13	30	15
Total	100	100	100

Quite logically, "Reports" and "Publications", which together accounted for 66 per cent of the total outputs implemented during the biennium, absorbed 58 per cent of the total work-months utilized.

Notes

1/ Official Records of the General Assembly, Forty-sixth Session, Supplement No. 7 (A/46/7), para. 84.

ANNEX I

Summary of programme performance for the biennium 1990-1991 by main category of output and major programme of the medium-term plan for the period 1984-1989, extended to 1991

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
1. Political and Security Council affairs activities											
Servicing meetings	82	74	-	2	6	6	3	90	90	90	94
Reports	74	66	-	1	7	2	-	89	89	89	89
Publications	83	64	-	1	18	3	-	77	77	77	77
Public information	38	37	-	-	1	-	-	97	97	97	97
Others	47	37	-	1	9	1	2	78	78	79	83
Total	324	278	-	5	41	12	5	85	85	86	87
2. Special political affairs and questions											
Servicing meetings	26	23	-	3	-	-	-	88	88	88	88
Reports	21	21	-	-	-	6	-	100	100	100	100
Publications	35	35	-	-	-	-	-	100	100	100	100
Others	48	24	5	-	19	7	-	50	60	65	65
Total	130	103	5	3	19	13	-	79	83	84	84

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
3. International justice and law											
Servicing meetings	26	26	-	-	-	-	-	100	100	100	100
Reports	38	32	-	6	-	2	2	84	84	85	90
Publications	188	111	-	77	-	-	-	59	59	59	59
Others	60	60	-	-	-	-	-	100	100	100	100
Total	312	229	-	83	-	2	2	73	73	73	74
4. Political affairs, trusteeship and decolonization											
Servicing meetings	13	13	-	-	-	-	1	100	100	100	107
Reports	45	26	8	-	11	1	-	57	75	76	76
Publications	11	-	-	11	-	-	-	-	-	-	-
Public information	2	2	-	-	-	-	-	100	100	100	100
Others	35	34	-	-	1	-	-	97	97	97	97
Total	106	75	8	11	12	1	1	70	78	78	79
5. Disaster relief											
Publications	16	16	-	-	-	-	3	100	100	100	118
Others	86	86	-	-	-	4	-	100	100	100	100
Total	102	102	-	-	-	4	3	100	100	100	102

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Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
6. Human rights											
Servicing meetings	94	76	6	-	12	1	-	80	87	87	87
Reports	192	164	4	14	10	32	7	85	87	89	92
Publications	87	32	-	29	26	-	-	36	36	36	36
Public information	12	10	-	-	2	-	-	83	83	83	83
Others	64	53	-	8	3	-	-	82	82	82	82
Total	449	335	10	51	53	33	7	74	76	78	79
7. International drug control											
Servicing meetings	24	20	-	-	4	3	-	83	83	85	85
Reports	48	27	3	4	14	-	-	56	62	62	62
Publications	94	37	19	15	23	-	-	39	59	59	59
Public information	5	5	-	-	-	-	-	100	100	100	100
Others	120	98	5	3	14	-	1	81	85	85	86
Total	291	187	27	22	55	3	1	64	73	73	74
8. International protection of and assistance to refugees b/											
Servicing meetings	2	2	-	-	-	-	-	100	100	100	100
Reports	8	8	-	-	-	-	-	100	100	100	100
Publications	44	44	-	-	-	-	-	100	100	100	100
Public information	22	22	-	-	-	-	-	100	100	100	100
Others	10	10	-	-	-	-	-	100	100	100	100
Total	86	86	-	-	-	-	-	100	100	100	100

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
9. Public information											
Reports	5	5	-	-	-	-	-	100	100	100	100
Publications	77	73	1	2	1	-	-	94	96	96	96
Public information	266	198	24	22	22	-	28	74	83	83	93
Others	1	-	-	-	1	-	-	-	-	-	-
Total	349	276	25	24	24	-	28	79	86	86	94
10. Development issues and policies											
Servicing meetings	60	50	1	3	6	3	-	83	85	85	85
Reports	133	115	4	3	11	29	9	86	89	91	96
Publications	183	137	2	18	26	7	7	74	75	76	80
Others	11	11	-	-	-	-	2	100	100	100	118
Total	387	313	7	24	43	39	18	80	82	84	88
11. Energy											
Servicing meetings	34	30	-	1	3	4	4	88	88	89	100
Reports	49	45	-	-	4	14	2	91	91	93	96
Publications	57	31	7	10	9	1	-	54	66	67	67
Others	3	2	-	-	1	-	1	66	66	66	100
Total	143	108	7	11	17	19	7	75	80	82	87

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Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
12. Environment											
Servicing meetings	55	40	4	6	5	24	-	72	80	86	86
Reports	80	61	5	6	8	29	-	76	82	87	87
Publications	386	257	12	57	60	4	5	66	69	70	71
Public information	47	30	-	8	9	-	-	63	63	63	63
Others	36	36	-	-	-	-	-	100	100	100	100
Total	604	424	21	77	82	57	5	70	73	75	76
13. Food and agriculture											
Servicing meetings	36	31	1	2	2	-	1	86	88	88	91
Reports	67	64	-	-	3	1	8	95	95	95	107
Publications	196	155	2	21	18	-	6	79	80	80	83
Public information	24	12	-	-	12	-	1	50	50	50	54
Others	44	36	-	2	6	-	2	81	81	81	86
Total	367	298	3	25	41	1	18	81	82	82	86
14. Human settlements											
Servicing meetings	12	11	-	-	1	4	-	91	91	93	93
Reports	17	16	-	1	-	-	-	94	94	94	94
Publications	108	78	8	14	8	-	-	72	79	79	79
Public information	12	11	1	-	-	-	-	91	100	100	100
Others	35	32	1	2	-	6	-	91	94	95	95
Total	184	148	10	17	9	10	-	80	85	86	86

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
15. Industrial development											
Servicing meetings	42	34	-	3	5	7	1	80	80	83	85
Reports	20	19	-	-	1	1	5	95	95	95	119
Publications	89	51	6	24	8	-	-	57	64	64	64
Others	6	4	-	-	2	-	-	66	66	66	66
Total	157	108	6	27	16	8	6	68	72	73	77
16. International trade and development finance											
Servicing meetings	113	68	1	13	31	-	2	60	61	61	62
Reports	191	108	24	9	50	13	7	56	69	71	74
Publications	414	267	21	28	98	1	8	64	69	69	71
Public information	10	6	-	3	1	-	-	60	60	60	60
Others	15	13	-	-	2	-	-	86	86	86	86
Total	743	462	46	53	182	14	17	62	68	68	71
17. Natural resources											
Servicing meetings	8	5	-	2	1	-	-	62	62	62	62
Reports	18	13	1	2	2	1	-	72	77	78	78
Publications	91	72	1	15	3	1	2	79	80	80	82
Public information	4	1	-	-	3	-	-	25	25	25	25
Others	-	-	-	-	-	1	-	-	-	-	-
Total	121	91	2	19	9	3	2	75	76	77	79

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
18. Population											
Servicing meetings	12	11	-	1	-	-	-	91	91	91	91
Reports	13	11	1	-	1	-	-	84	92	92	92
Publications	217	145	-	46	26	3	-	66	66	67	67
Public information	1	1	-	-	-	-	-	100	100	100	100
Others	31	31	-	-	-	-	1	100	100	100	103
Total	274	199	1	47	27	3	1	72	72	73	73
19. Public administration and finance											
Servicing meetings	1	1	-	-	-	-	-	100	100	100	100
Reports	9	7	-	1	1	-	1	77	77	77	88
Publications	32	19	-	11	2	-	-	59	59	59	59
Public information	4	4	-	-	-	-	-	100	100	100	100
Total	46	31	-	12	3	-	1	67	67	67	69
20. Science and technology											
Servicing meetings	20	14	1	3	2	-	-	70	75	75	75
Reports	19	15	1	2	1	9	2	78	84	89	96
Publications	74	43	3	17	11	1	1	58	62	62	64
Others	44	40	1	2	1	-	-	90	93	93	93
Total	157	112	6	24	15	10	3	71	75	76	78

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
21. Social development and humanitarian resources											
Servicing meetings	24	21	-	2	1	7	-	87	87	90	90
Reports	103	77	12	2	12	13	9	74	86	87	95
Publications	233	142	14	37	40	1	1	60	66	67	67
Public information	1	1	-	-	-	-	-	100	100	100	100
Others	6	2	-	-	4	-	-	33	33	33	33
Total	367	243	26	41	57	21	10	66	73	74	77
22. Statistics											
Servicing meetings	45	32	-	4	9	18	1	71	71	79	80
Reports	64	45	2	3	14	9	6	70	73	76	84
Publications	358	271	15	46	26	1	5	75	79	79	81
Others	36	36	-	-	-	-	-	100	100	100	100
Total	503	384	17	53	49	28	12	76	79	80	83
23. Transnational corporations											
Servicing meetings	4	2	-	-	2	-	-	50	50	50	50
Reports	47	43	-	-	4	5	2	91	91	92	96
Publications	115	59	1	37	18	2	15	51	52	52	65
Public information	4	4	-	-	-	-	1	100	100	100	125
Others	15	12	-	3	-	-	1	80	80	80	86
Total	185	120	1	40	24	7	19	64	65	66	76

Major programme of the medium-term plan	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
24. Transport, communications and tourism											
Servicing meetings	138	128	-	1	9	5	2	92	92	93	94
Reports	112	84	12	4	12	1	3	75	85	85	88
Publications	100	72	5	8	20	4	-	68	73	74	74
Others	2	2	-	-	-	2	-	100	100	100	100
Total	357	286	17	13	41	12	5	80	84	85	86
25. Marine affairs											
Servicing meetings	11	11	-	-	-	-	-	100	100	100	100
Reports	9	8	-	-	1	-	-	88	88	88	88
Publications	34	21	3	2	8	-	-	61	70	70	70
Others	31	31	-	-	-	-	-	100	100	100	100
Total	85	71	3	2	9	-	-	83	87	87	87
Grand total											
Servicing meetings	882	723	14	46	99	82	15	81	83	84	86
Reports	1 382	1 080	77	58	167	168	63	78	83	85	89
Publications	3 327	2 232	120	526	449	29	53	67	70	70	72
Public information	452	344	25	33	50	-	30	76	81	81	88
Others	786	690	12	21	63	21	10	87	89	89	90
Total c/	6 829	5 069	248	684	828	300	171	74	77	78	81

(Footnotes to table on following page)

(Footnotes to table)

a/ The four percentages represent the following:

A: Outputs implemented as programmed, in percentage of outputs programmed;

B: Outputs implemented as programmed plus reformulations, in percentage of outputs programmed;

C: Outputs implemented as programmed plus reformulations plus outputs added by legslation, in percentage of outputs programmed and those added by legislation;

D: Outputs implemented as programmed plus reformulations plus all additional outputs, in percentage of outputs programmed and those added by legislation.

b/ Does not include the operations of UNRWA, which in view of their nature cannot be consolidated under this format of reporting. They are reported separately in the addendum to the present report.

c/ Outputs appearing in the programme budget under executive and coordination functions are not covered by the medium-term plan. Their total number in 1990-1991 amounted to 182 programmed outputs. They are included under the relevant sections in annex II.

ANNEX II

Summary of programme performance for the biennium 1990-1991 by programme budget section and main category of output

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
1A.6. World Food Council (including its secretariat)											
Servicing meetings	2	2	-	-	-	-	-	100	100	100	100
Reports	9	9	-	-	-	1	-	100	100	100	100
Public information	24	12	-	-	12	-	1	50	50	50	54
Others	32	31	-	1	-	-	-	96	96	96	96
Total	67	54	-	1	12	1	1	80	80	80	82
1B.3 (b). Division for Palestinian Rights											
Servicing meetings	22	19	-	3	-	-	-	86	86	86	86
Publications	35	35	-	-	-	-	-	100	100	100	100
Others	4	4	-	-	-	-	-	100	100	100	100
Total	61	58	-	3	-	-	-	95	95	95	95

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
2A.B. Department of Political and Security Council Affairs											
Servicing meetings	39	38	-	-	1	3	-	97	97	97	97
Reports	45	41	-	1	3	2	-	91	91	91	91
Publications	12	12	-	-	-	-	-	100	100	100	100
Others	22	18	-	1	3	-	1	81	81	81	86
Total	118	109	-	2	7	5	1	92	92	92	93
2B.B. Department for Disarmament Affairs											
Servicing meetings	33	27	-	2	4	3	3	81	81	83	91
Reports	11	9	-	-	2	-	-	81	81	81	81
Publications	64	46	-	1	17	3	-	71	71	73	73
Public information	12	11	-	-	1	-	-	91	91	91	91
Others	14	9	-	-	5	1	1	64	64	66	73
Total	134	102	-	3	29	7	4	76	76	77	80
2C. Office for Ocean Affairs and Law of the Sea											
Servicing meetings	10	10	-	-	-	-	-	100	100	100	100
Reports	7	7	-	-	-	-	-	100	100	100	100
Publications	30	18	3	1	8	-	-	60	70	70	70
Others	31	31	-	-	-	-	-	100	100	100	100
Total	78	66	3	1	8	-	-	84	88	88	88

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
3B. Special political questions, regional cooperation, decolonization and trusteeship											
Servicing meetings	12	12	-	-	-	-	1	100	100	100	108
Reports	33	32	-	-	1	6	-	96	96	97	97
Publications	11	-	-	11	-	-	-	-	-	-	-
Public information	2	2	-	-	-	-	-	100	100	100	100
Others	62	38	5	-	19	7	-	61	69	72	72
Total	120	84	5	11	20	13	1	70	74	76	77
3C. Namibia											
Servicing meetings	5	5	-	-	-	-	-	100	100	100	100
Reports	28	10	8	-	10	1	-	35	64	65	65
Others	9	8	-	-	1	-	-	88	88	88	88
Total	42	23	8	-	11	1	-	54	73	74	74
3D. Centre Against Apartheid											
Servicing meetings	10	9	-	-	1	-	-	90	90	90	90
Reports	18	16	-	-	2	-	-	88	88	88	88
Publications	7	6	-	-	1	-	-	85	85	85	85
Public information	26	26	-	-	-	-	-	100	100	100	100
Others	11	10	-	-	1	-	-	90	90	90	90
Total	72	67	-	-	5	-	-	93	93	93	93

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
3E. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia											
Reports	5	5	-	-	-	-	-	100	100	100	100
Others	8	8	-	-	-	-	-	100	100	100	100
Total	13	13	-	-	-	-	-	100	100	100	100
6. Department of International Economic and Social Affairs											
Servicing meetings	33	27	-	3	3	4	4	81	81	83	94
Reports	79	64	3	-	12	29	7	81	84	88	95
Publications	236	150	5	53	28	4	2	63	65	66	67
Others	41	41	-	-	-	2	3	100	100	100	106
Total	389	282	8	56	43	39	16	72	74	76	80
7. Technical Cooperation for Development											
Reports	11	7	1	2	1	1	-	63	72	75	75
Publications	51	32	1	17	1	-	-	62	64	64	64
Public information	4	4	-	-	-	-	-	100	100	100	100
Total	66	43	2	19	2	1	-	65	68	68	68

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
8. Centre for Social Development and Humanitarian Affairs											
Servicing meetings	10	10	-	-	-	5	-	100	100	100	100
Reports	78	52	12	2	12	11	7	66	82	84	92
Publications	145	65	13	32	35	-	1	44	53	53	54
Public information	1	1	-	-	-	-	-	100	100	100	100
Others	6	2	-	-	4	-	-	33	33	33	33
Total	240	130	25	34	51	16	8	54	64	66	69
9. Transnational corporations											
Servicing meetings	4	2	-	-	2	-	-	50	50	50	50
Reports	47	43	-	-	4	5	2	91	91	92	96
Publications	115	59	1	37	18	2	15	51	52	52	65
Public information	4	4	-	-	-	-	1	100	100	100	125
Others	15	12	-	3	-	-	1	80	80	80	86
Total	185	120	1	40	24	7	19	64	65	66	76
10. Economic Commission for Europe											
Servicing meetings	283	259	2	6	16	52	1	91	92	93	93
Reports	133	105	3	3	22	35	5	78	81	85	88
Publications	156	119	1	18	18	3	2	76	76	77	78
Public information	10	6	-	3	1	-	-	60	60	60	60
Others	30	18	-	3	9	6	-	60	60	66	66
Total	612	507	6	33	66	96	8	82	83	86	87

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
11. Economic and Social Commission for Asia and the Pacific											
Servicing meetings	58	29	2	12	15	7	-	50	53	58	58
Reports	64	42	9	2	11	4	1	65	79	80	82
Publications	484	355	20	55	54	7	3	73	77	77	78
Public information	4	1	-	-	3	-	-	25	25	25	25
Others	1	-	-	-	1	1	-	-	-	50	50
Total	611	427	31	69	84	19	4	69	74	75	76
12. Economic Commission for Latin America and the Caribbean											
Servicing meetings	42	37	-	-	5	-	-	88	88	88	88
Reports	1	1	-	-	-	-	-	100	100	100	100
Publications	311	295	-	9	7	-	1	94	94	94	95
Public information	1	1	-	-	-	-	-	100	100	100	100
Others	32	32	-	-	-	-	1	100	100	100	103
Total	387	366	-	9	12	-	2	94	94	94	95
13. Economic Commission for Africa											
Servicing meetings	76	60	2	8	6	-	3	78	81	81	85
Reports	311	280	10	6	15	22	26	90	93	93	101
Publications	322	272	4	27	19	7	11	84	85	86	89
Public information	34	13	-	-	21	-	-	38	38	38	38
Others	12	10	-	-	2	2	3	83	83	85	107
Total	755	635	16	41	63	31	43	84	86	86	92

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
14. Economic and Social Commission for Western Asia											
Servicing meetings	8	3	-	4	1	-	1	37	37	37	50
Reports	24	7	2	4	11	-	2	29	37	37	45
Publications	112	16	4	54	38	-	7	14	17	17	24
Others	3	-	-	-	3	-	-	-	-	-	-
Total	147	26	6	62	53	-	10	17	21	21	28
15. United Nations Conference on Trade and Development											
Servicing meetings	62	29	1	7	25	1	2	46	48	49	52
Reports	203	113	23	13	54	19	4	55	66	69	71
Publications	202	110	23	28	41	2	3	54	65	66	67
Public information	32	18	-	-	14	-	-	56	56	56	56
Others	25	23	-	2	-	-	-	92	92	92	92
Total	524	293	47	50	134	22	9	55	64	66	67
16. International Trade Centre											
Publications	102	32	8	10	52	-	5	31	39	39	44
Others	8	7	-	-	1	-	-	87	87	87	87
Total	110	39	8	10	53	-	5	35	42	42	47

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
17. Centre for Science and Technology for Development											
Servicing meetings	9	9	-	-	-	-	-	100	100	100	100
Reports	3	2	1	-	-	-	-	66	100	100	100
Publications	18	12	1	3	2	-	-	66	72	72	72
Others	21	20	1	-	-	-	-	95	100	100	100
Total	51	43	3	3	2	-	-	84	90	90	90
18. United Nations Environment Programme											
Servicing meetings	26	17	1	4	4	3	-	65	69	72	72
Reports	28	21	-	4	3	1	-	75	75	75	75
Publications	359	238	10	53	58	1	-	66	69	69	69
Public information	47	30	-	8	9	-	-	63	63	63	63
Others	35	35	-	-	-	-	-	100	100	100	100
Total	495	341	11	69	74	5	-	68	71	71	71
19. United Nations Centre for Human Settlements (Habitat)											
Servicing meetings	1	1	-	-	-	-	-	100	100	100	100
Reports	11	11	-	-	-	-	-	100	100	100	100
Publications	80	60	7	7	6	-	-	75	83	83	83
Public information	12	11	1	-	-	-	-	91	100	100	100
Others	31	30	1	-	-	-	-	96	100	100	100
Total	135	113	9	7	6	-	-	83	90	90	90

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
20B. Division of Narcotic Drugs											
Servicing meetings	16	12	-	-	4	3	-	75	75	78	78
Reports	42	21	3	4	14	-	-	50	57	57	57
Publications	70	28	7	12	23	-	-	40	50	50	50
Public information	5	5	-	-	-	-	-	100	100	100	100
Others	64	49	2	-	13	-	-	76	79	79	79
Total	197	115	12	16	54	3	-	58	64	65	65
20C. International Narcotics Control Board											
Servicing meetings	8	8	-	-	-	-	-	100	100	100	100
Reports	6	6	-	-	-	-	-	100	100	100	100
Publications	24	9	12	3	-	-	-	37	87	87	87
Others	56	49	3	3	1	-	1	87	92	92	94
Total	94	72	15	6	1	-	1	76	92	92	93
21. Office of the United Nations High Commissioner for Refugees											
Servicing meetings	2	2	-	-	-	-	-	100	100	100	100
Reports	16	16	-	-	-	-	-	100	100	100	100
Publications	45	45	-	-	-	-	-	100	100	100	100
Public information	22	22	-	-	-	-	-	100	100	100	100
Others	11	11	-	-	-	-	-	100	100	100	100
Total	96	96	-	-	-	-	-	100	100	100	100

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
22. Office of the United Nations Disaster Relief Coordinator											
Publications	16	16	-	-	-	-	3	100	100	100	118
Others	86	86	-	-	-	4	-	100	100	100	100
Total	102	102	-	-	-	4	3	100	100	100	102
23. Human rights											
Servicing meetings	94	76	6	-	12	1	-	80	87	87	87
Reports	192	164	4	14	10	32	7	85	87	89	92
Publications	87	32	-	29	26	-	-	36	36	36	36
Public information	12	10	-	-	2	-	-	83	83	83	83
Others	64	53	-	8	3	-	-	82	82	82	82
Total	449	335	10	51	53	33	7	74	76	78	79
26. Legal activities											
Servicing meetings	26	26	-	-	-	-	-	100	100	100	100
Reports	38	32	-	6	-	2	2	84	84	85	90
Publications	188	111	-	77	-	-	-	59	59	59	59
Others	60	60	-	-	-	-	-	100	100	100	100
Total	312	229	-	83	-	2	2	73	73	73	74

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional outputs by: Legislation (6)	Secretariat (7)	Percentage a/: A (8)	B (9)	C (10)	D (11)
27. Public information											
Reports	5	5	-	-	-	-	-	100	100	100	100
Publications	77	73	1	2	1	-	-	94	96	96	96
Public information	266	198	24	22	22	-	28	74	83	83	93
Others	1	-	-	-	1	-	-	-	-	-	-
Total	349	276	25	24	24	-	28	79	86	86	94
Grand total											
Servicing meetings	891	729	14	49	99	82	15	81	83	84	86
Reports	1 448	1 121	79	61	187	171	63	77	82	84	88
Publications	3 359	2 246	121	539	453	29	53	66	70	70	72
Public information	518	375	25	33	85	-	30	72	77	77	83
Others	795	695	12	21	67	23	11	87	88	89	90
Total	7 011	5 166	251	703	891	305	172	73	77	78	80

a/ The four percentages represent the following:

A: Outputs implemented as programmed, in percentage of outputs programmed;

B: Outputs implemented as programmed plus reformulations, in percentage of outputs programmed;

C: Outputs implemented as programmed plus reformulations plus outputs added by legislation, in percentage of outputs programmed and those added by legislation;

D: Outputs implemented as programmed plus reformulations plus all additional outputs, in percentage of outputs programmed and those added by legislation.

ANNEX III

Summary of programme performance of outputs under programme elements with highest priority designation by programme budget section and main category of output

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional by legislation (6)	Percentage a/: A	B	C
1A. World Food Council (including its secretariat)	9	9	-	-	-	1	100	100	100
2B.B. Department for Disarmament Affairs	9	9	-	-	-	-	100	100	100
2C. Office for Ocean Affairs and Law of the Sea	10	10	-	-	-	-	100	100	100
3B. Special political questions, regional cooperation, decolonization and trusteeship	2	2	-	-	-	-	100	100	100
6. Department of International Economic and Social Affairs	32	20	-	7	5	2	62	62	64
7. Technical Cooperation for Development	12	9	-	3	-	-	75	75	75
8. Centre for Social Development and Humanitarian Affairs	77	44	6	9	18	5	57	64	67
9. Transnational corporations	15	12	-	-	3	-	80	80	80
10. Economic Commission for Europe	104	91	-	6	7	20	87	87	89

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional by legislation (6)	Percentage a/ A	B	C
11. Economic and Social Commission for Asia and the Pacific	172	128	10	19	15	5	74	80	80
12. Economic Commission for Latin America and the Caribbean	64	64	-	-	-	-	100	100	100
13. Economic Commission for Africa	115	105	2	4	4	-	91	93	93
14. Economic and Social Commission for Western Asia	32	4	1	15	12	-	12	15	15
15. United Nations Conference on Trade and Development	58	29	3	3	23	-	50	55	55
16. International Trade Centre	4	1	3	-	-	-	25	100	100
17. Centre for Science and Technology for Development	29	23	1	3	2	-	79	82	82
18. United Nations Environment Programme	12	9	1	2	-	3	75	83	86
19. United Nations Centre for Human Settlements (Habitat)	6	6	-	-	-	-	100	100	100
20B. Division of Narcotic Drugs	12	10	-	2	-	-	83	83	83
20C. International Narcotics Control Board	8	6	-	2	-	-	75	75	75

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	Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional by legislation (6)	Percentage a/ A	B	C
22.	Office of the United Nations Disaster Relief Coordinator	4	4	-	-	-	-	100	100	100
23.	Human rights	93	79	-	10	4	-	84	84	84
26.	Legal activities	112	94	-	18	-	2	83	83	84
27.	Public information	189	134	23	14	18	-	70	83	83
	Grand total									
	Servicing meetings	149	131	2	6	10	20	87	89	90
	Reports	285	247	12	10	16	10	86	90	91
	Publications	514	351	14	85	64	2	68	71	71
	Public information	126	75	22	13	16	-	59	76	76
	Others	106	98	-	3	5	6	92	92	92
	Total	1 180	902	50	117	111	38	76	80	81

a/ The three percentages represent the following:

A: Outputs implemented as programmed, in percentage of outputs programmed;

B: Outputs implemented as programmed plus reformulations, in percentage of outputs programmed;

C: Outputs implemented as programmed plus reformulations plus outputs added by legislation, as a percentage of outputs programmed and those added by legislation.

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ANNEX IV

Summary of programme performance of outputs under programme elements with lowest priority designation by programme budget section and main category of output

Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional by legislation (6)	Percentage a/: A	B	C
1A.6. World Food Council (including its secretariat)	24	12	-	-	12	-	50	50	50
2B.B. Department for Disarmament Affairs	8	4	-	-	4	-	50	50	50
2C. Office for Ocean Affairs and Law of the Sea	4	-	3	-	1	-	-	75	75
6. Department of International Economic and Social Affairs	16	7	-	3	6	-	43	43	62
7. Technical Cooperation for Development	10	7	-	2	1	-	70	70	70
8. Centre for Social Development and Humanitarian Affairs	15	9	1	3	2	-	66	66	66
9. Transnational corporations	9	6	-	3	-	-	66	66	66
10. Economic Commission for Europe	81	61	1	8	11	-	75	76	76

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional by legislation (6)	Percentage a/ A	B	C
11. Economic and Social Commission for Asia and the Pacific	92	59	3	11	19	3	64	67	68
12. Economic Commission for Latin America and the Caribbean	55	52	-	2	1	-	94	94	94
13. Economic Commission for Africa	53	46	-	2	5	2	86	86	87
14. Economic and Social Commission for Western Asia	11	3	-	5	3	-	27	27	27
15. United Nations Conference on Trade and Development	41	14	4	1	22	1	34	43	45
16. International Trade Centre	2	-	-	-	2	-	-	-	-
17. Centre for Science and Technology for Development	4	4	-	-	-	-	100	100	100
18. United Nations Environment Programme	8	3	1	3	1	-	37	50	50
19. United Nations Centre for Human Settlements (Habitat)	9	9	-	-	-	-	100	100	100
20B. Division of Narcotic Drugs	18	9	4	2	3	-	50	72	72
20C. International Narcotics Control Board	3	2	1	-	-	-	66	100	100

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Section	Programmed (1)	Implemented (2)	Departures from programmed commitments: Reformulated (3)	Postponed (4)	Terminated (5)	Additional by legislation (6)	Percentage a/: A	B	C
22. Office of the United Nations Disaster Relief Coordinator	32	32	-	-	-	-	100	100	100
23. Human rights	9	6	1	-	2	-	66	77	77
26. Legal activities	8	8	-	-	-	-	100	100	100
27. Public information	37	32	1	4	-	-	86	89	89
Grand total									
Servicing meetings	50	32	1	4	13	2	64	66	67
Reports	75	51	5	5	14	2	68	74	75
Publications	303	206	12	34	51	1	67	71	72
Public information	48	32	1	3	12	-	66	68	68
Others	73	64	1	3	5	1	87	89	89
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Total	549	385	20	49	95	6	70	73	74

a/ The three percentages represent the following:

A: Outputs implemented as programmed, in percentage of outputs programmed;

B: Outputs implemented as programmed plus reformulations, in percentage of outputs programmed;

C: Outputs implemented as programmed plus reformulations plus outputs by legislation, in percentage of outputs programmed and those added by legislation.

ANNEX V

Status of outputs carried over from previous bienniums by programme budget section and main category of output

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
1A.6. World Food Council (including its secretariat)					
Public information	6	6	-	12	-
Total	6	6	-	12	-
1B.3(b). Division for Palestinian Rights					
Servicing meetings	-	2	2	-	-
Total	-	2	2	-	-
2A.B. Department of Political and Security Council Affairs					
Reports	-	1	-	-	1
Total	-	1	-	-	1
2B.B. Department for Disarmament Affairs					
Publications	-	1	1	-	-
Total	-	1	1	-	-

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
2C. Office for Ocean Affairs and Law of the Sea					
Publications	-	3	2	-	1
Total	-	3	2	-	1
3B. Special political questions, regional cooperation, decolonization and trusteeship					
Reports	-	2	1	1	-
Publications	-	3	-	-	3
Total	-	5	1	1	3
3C. Namibia					
Reports	1	13	14	-	-
Total	1	13	14	-	-
6. Department of International Economic and Social Affairs					
Servicing meetings	-	4	3	-	1
Publications	12	73	58	17	10
Total	12	77	61	17	11

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
7. Technical Cooperation for Development					
Publications	3	13	7	-	9
Total	3	13	7	-	9
8. Centre for Social Development and Humanitarian Affairs					
Reports	3	14	10	7	-
Publications	11	44	17	16	22
Total	14	58	27	23	22
9. Transnational corporations					
Servicing meetings	-	2	-	2	-
Reports	1	-	-	1	-
Publications	-	11	4	4	3
Total	1	13	4	7	3
10. Economic Commission for Europe					
Servicing meetings	-	2	-	2	-
Reports	5	7	5	7	-
Publications	-	16	7	7	2
Others	1	1	-	2	-
Total	6	26	12	18	2

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
11. Economic and Social Commission for Asia and the Pacific					
Servicing meetings	4	11	4	10	1
Reports	1	12	2	10	1
Publications	22	68	44	37	9
Others	1	-	-	1	-
Total	28	91	50	58	11
12. Economic Commission for Latin America and the Caribbean					
Publications	-	29	27	2	-
Others	2	-	2	-	-
Total	2	29	29	2	-
13. Economic Commission for Africa					
Servicing meetings	1	10	7	2	2
Reports	1	13	9	4	1
Publications	7	42	39	8	2
Others	1	3	3	1	-
Total	10	68	58	15	5

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
14. Economic and Social Commission for Western Asia					
Servicing meetings	-	1	1	-	-
Reports	-	3	3	-	-
Publications	-	20	9	4	7
Total	-	24	13	4	7
15. United Nations Conference on Trade and Development					
Servicing meetings	1	10	5	4	2
Reports	3	50	26	25	2
Publications	-	18	9	8	1
Others	-	2	-	-	2
Total	4	80	40	37	7
17. Centre for Science and Technology for Development					
Publications	1	1	1	-	1
Total	1	1	1	-	1
18. United Nations Environment Programme					
Publications	-	59	34	21	4
Total	-	59	34	21	4

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
19. United Nations Centre for Human Settlements (Habitat)					
Reports	-	1	1	-	-
Publications	7	25	26	6	-
Total	7	26	27	6	-
20B. Division of Narcotic Drugs					
Servicing meetings	-	3	-	3	-
Reports	1	1	-	2	-
Publications	8	5	-	13	-
Public information	-	1	1	-	-
Others	-	11	1	10	-
Total	9	21	2	28	-
20C. International Narcotics Control Board					
Publications	-	6	6	-	-
Others	-	1	1	-	-
Total	-	7	7	-	-
23. Human rights					
Servicing meetings	-	2	1	1	-
Reports	2	6	4	2	2
Publications	4	2	1	2	3
Total	6	10	6	5	5

Section and main category of activity	Outputs carried over from 1986-1987	Outputs carried over from 1988-1989	Implemented	Terminated	Further postponed
26. Legal activities					
Reports	-	5	5	-	-
Publications	11	9	9	-	11
Total	11	14	14	-	11
27. Public information					
Public information	-	5	5	-	-
Total	-	5	5	-	-
Grand total					
Servicing meetings	6	47	23	24	6
Reports	18	128	80	59	7
Publications	86	448	301	145	88
Public information	6	12	6	12	-
Others	5	18	7	14	2
Total	121	653	417	254	103